

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health Clinic	29	\$892,074	\$94,916
Medical Surgical	24	\$820,621	\$68,990
Emergency Room	12	\$532,501	\$48,187
Skilled Nursing	25	\$499,406	\$65,400
Laboratory	12	\$470,157	\$35,082
Business Services	12	\$374,716	\$63,405
Radiology	5	\$361,940	\$31,841
Administration	4	\$357,729	\$27,393
Accounting	6	\$325,855	\$39,787
Dietary	14	\$296,503	\$60,371
Pharmacy	2	\$199,734	\$13,541
Medical Records	6	\$167,232	\$10,079
Home Health	4	\$158,632	\$9,531
Admitting	5	\$152,961	\$34,666
Information Technology	2	\$138,877	\$14,588
Maintenance	3	\$132,159	\$22,226
Operating Room	6	\$127,683	\$11,458
Respiratory Therapy	4	\$126,261	\$15,597
Nurse Administration	2	\$122,425	\$8,913
Housekeeping	14	\$118,584	\$17,540
Physical Therapy	2	\$117,265	\$7,239
Human Resources	1	\$86,818	\$7,368
Ultrasound	1	\$71,257	\$8,434
Infection Control	1	\$64,351	\$0
Quality Assurance	1	\$62,765	\$9,339
Utilization Review	1	\$56,255	\$8,258
Purchasing	2	\$55,122	\$6,682
Activities	2	\$38,340	\$2,784
Laundry	1	\$30,324	\$7,334
Swing Bed	1	\$767	\$0

Board Of Directors	5	\$0	\$0
--------------------	---	-----	-----