

Department	Employees	Total Wages	Total Retirement & Health Contribution
Home Care	44	\$2,587,265	\$324,229
Skilled Nursing Facility	41	\$2,361,501	\$341,991
Medical/Surgical Unit	37	\$1,995,821	\$290,815
Emergency Department	38	\$1,904,075	\$215,190
Laboratory	32	\$1,418,883	\$158,420
Intensive Care Unit	23	\$1,216,069	\$122,165
Administration	5	\$1,165,613	\$92,882
Birth Center/Obstetrics	19	\$1,161,210	\$148,019
Utilization Management	17	\$1,146,032	\$111,543
Surgery	16	\$1,112,582	\$132,707
Pharmacy	16	\$1,004,561	\$99,236
Nursing Administration	17	\$948,111	\$70,256
Medical Imaging	22	\$852,580	\$110,890
Nutritional Services	25	\$847,564	\$145,282
Information Services	8	\$828,722	\$140,620
Physical Therapy-Offsite	14	\$757,405	\$138,797
Admitting	21	\$741,492	\$133,284
Physical Therapy	10	\$648,551	\$109,585
Engineering Services	9	\$622,156	\$104,040
Environmental Services	23	\$581,164	\$122,498
Respiratory Therapy	15	\$549,600	\$46,578
Patient Accounting	11	\$536,472	\$128,934
Medical Records	9	\$437,417	\$62,385
Ambulatory Care Unit	6	\$399,078	\$96,985
Accounting	5	\$396,821	\$55,138
Occupational Health	9	\$394,026	\$75,122
Human Resources	3	\$374,133	\$41,956
Occupational Therapy	7	\$341,833	\$61,969
Materials Management	6	\$324,365	\$87,858
Ultrasound	5	\$294,774	\$28,695

Recovery	4	\$239,683	\$26,793
Foundation Support	4	\$207,725	\$25,947
Wound Care	3	\$143,757	\$32,560
Mammography	3	\$141,826	\$8,212
Speech Therapy	2	\$115,701	\$27,475
Magnetic Resonance Imagine	1	\$110,329	\$13,081
Echo Cardiology	1	\$93,263	\$14,018
Hospital Education	1	\$87,103	\$23,149
Board Of Directors	1	\$81,344	\$9,463
Public Relations	1	\$68,600	\$9,849
Wellness	1	\$64,260	\$20,507
Patient Services	1	\$63,190	\$13,223
Medical Staff	1	\$61,115	\$9,886
Anesthesiology	1	\$58,433	\$9,247
Nuclear Medicine	1	\$53,089	\$10,314
Central Sterile	3	\$45,482	\$1,504
Medical Office	2	\$45,375	\$1,431
Central Services	1	\$4,680	\$621
Board Member	5	\$0	\$0