| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Executive Director | $\mathbf{1}$ | $\$ 123,200$ | $\$ 0$ |  |
| Administrative Assist | 1 | $\$ 77,063$ | $\$ 0$ |  |
| Medical Records | $\mathbf{1}$ | $\$ 27,466$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

