

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Emergency Room	342	\$20,718,975	\$3,168,503
Laboratory-Clinical	247	\$12,914,231	\$2,084,106
Labor/Delivery/Recovery	177	\$11,524,651	\$2,057,079
Surgery	166	\$10,672,373	\$1,966,541
Pharmacy	125	\$10,066,781	\$1,525,549
5W Critical Care	118	\$8,173,648	\$1,245,419
Post Anesthesia Care Unit	109	\$8,022,177	\$1,144,268
Medical Surgical	153	\$8,002,895	\$1,265,562
Nursing Administration	112	\$7,826,951	\$1,421,687
Gero-Psych	111	\$6,746,742	\$911,031
5E Cardiovascular Acute	96	\$6,425,201	\$1,178,550
Respiratory Therapy	98	\$6,211,223	\$1,166,024
Home Health	97	\$6,163,662	\$1,112,882
Environmental Services	201	\$5,889,870	\$1,383,692
Clinical Resource Management	91	\$5,828,060	\$952,269
Skilled Nursing	87	\$5,119,277	\$1,218,468
4E Surgical Acute	81	\$5,052,316	\$919,507
Radiology-Diagnostic	108	\$5,037,127	\$790,859
7E Ortho Acute	79	\$4,930,937	\$855,032
6W Medical Acute	67	\$4,730,073	\$865,326
7W Neuro Acute	69	\$4,497,284	\$740,216
Medical Oncology	61	\$4,443,470	\$704,788
Food Services	136	\$4,420,215	\$1,111,220
Patient Access	113	\$4,413,181	\$1,023,338
Radiology-Interventional	59	\$4,318,218	\$679,118
Physical Therapy	85	\$4,100,133	\$554,963
Medical Acute Care	63	\$3,660,655	\$675,179
6E M/S-Tele/Obs Overflow	80	\$3,619,702	\$624,219
4Sw Critical Care	63	\$3,551,968	\$676,150
Postpartum T-7	57	\$3,525,357	\$722,540

Critical Care	41	\$3,503,393	\$591,048
Sub-Acute Care	56	\$3,383,613	\$714,987
Administration	17	\$3,337,831	\$476,890
Rehabilitation Outpatient	42	\$2,962,008	\$478,788
Acute Rehab	46	\$2,808,348	\$478,949
Supply Chain Services	56	\$2,715,754	\$576,100
4 Nw Surgical Acute	38	\$2,695,276	\$502,805
Patient Financial Services	55	\$2,566,331	\$651,597
Security	75	\$2,493,600	\$435,834
Patient Transportation	73	\$2,305,746	\$558,190
Plant Maintenance	32	\$2,176,843	\$445,046
Nutritional Services	62	\$2,062,420	\$400,217
Medical Records	43	\$1,966,836	\$426,513
Human Resources	28	\$1,956,850	\$381,549
Cat Scanner	28	\$1,942,410	\$307,410
Cardiac Catheterization	23	\$1,705,289	\$174,915
Trauma	14	\$1,559,202	\$246,083
Plant Operations	21	\$1,538,310	\$316,044
Clinical Ops Improvement	23	\$1,522,021	\$258,505
Cardiology Services	17	\$1,470,103	\$158,165
Revenue Cycle Mgmt	19	\$1,442,595	\$267,042
Occupational Therapy	29	\$1,400,149	\$170,499
Quality Resource Management	12	\$1,310,817	\$214,177
Finance	18	\$1,298,735	\$295,885
Ultrasound	18	\$1,289,981	\$176,149
Radiation Oncology	20	\$1,286,536	\$186,854
Organizational Learning	14	\$1,263,028	\$154,447
Information Systems	12	\$1,232,053	\$216,261
Central Services	35	\$1,201,514	\$270,531
Operations Administration	8	\$1,187,067	\$191,537
Healthy Development Svcs (HDS)	28	\$1,184,183	\$300,710
Intermediate Care	20	\$1,179,466	\$238,792

Wound Care	23	\$1,159,928	\$183,264
Speech Therapy	24	\$1,144,552	\$110,529
Neonatal Intensive Care Unit	13	\$1,096,069	\$155,558
Crisis Stabilization Unit	28	\$1,086,167	\$143,689
Clinical Utilization	6	\$1,079,202	\$102,759
Private Home Care	58	\$1,059,356	\$192,594
Foundation	12	\$994,169	\$133,843
Mri	13	\$884,079	\$130,218
Communications	31	\$849,781	\$190,381
Employee Health Services	13	\$843,645	\$123,043
Pre Admission Testing (Pat)	11	\$794,149	\$168,475
Clinical Outreach Administrati	4	\$771,107	\$114,600
Laboratory-Pathology	16	\$766,008	\$133,323
Nuclear Medicine	11	\$722,154	\$98,484
Strategy	5	\$682,037	\$73,980
Psychiatric Outpatient	16	\$669,810	\$149,898
expresscare-Escondido	9	\$662,596	\$94,107
Endoscopy	9	\$659,000	\$113,126
Public Relations/Advertising	8	\$657,839	\$76,083
Nursing InterProf Education	6	\$644,278	\$93,049
Contracting	6	\$617,929	\$105,716
Performance Excellence	5	\$616,579	\$103,765
Financial Planning	6	\$614,608	\$126,624
Arch Labor	14	\$606,896	\$94,518
Organizational Development	6	\$599,074	\$59,169
First Steps	14	\$581,664	\$151,648
Facilities Construction	6	\$581,396	\$102,381
Medical Staff Services	10	\$577,031	\$158,541
Prenatal Testing Center	12	\$567,998	\$80,573
Pharmacy Outpatient	9	\$548,899	\$99,049
SART/Child Abuse Program	13	\$485,644	\$58,669
Pharmacy Residency Program	13	\$452,136	\$56,499

Hospital Concierge Services	17	\$445,850	\$73,695
Mammography	7	\$440,344	\$72,321
Legal Counsel	6	\$431,742	\$63,182
Physician Development	7	\$389,276	\$49,260
Clinical Informatics	3	\$389,188	\$45,116
Corporate Health	8	\$382,291	\$68,719
Coding Services	5	\$376,489	\$68,868
expresscare-San Elijo	5	\$351,992	\$49,335
Sleep Lab	9	\$326,223	\$48,322
Care Transition Program	7	\$321,994	\$37,374
Maternal Infant Program	8	\$320,161	\$74,275
Chemotherapy	5	\$309,657	\$44,519
Chaplain	4	\$302,540	\$47,676
Compliance	2	\$293,387	\$32,437
Physician Integration	1	\$272,570	\$60,322
Orthopedic Therapy	9	\$270,959	\$58,033
Cardiac Rehabilitation	7	\$258,816	\$29,930
General Women's Services	4	\$225,709	\$28,522
Pipeline Career Services	3	\$203,048	\$24,960
Sustainability	6	\$201,619	\$27,853
Ultrasound-Pop	2	\$199,598	\$40,498
Volunteer Services	2	\$185,577	\$20,242
Internal Audit	2	\$185,193	\$41,675
Staffing Office	7	\$184,180	\$50,558
Service Excellence	2	\$158,510	\$37,858
Business Operations-Clinical	2	\$157,076	\$13,205
Eeg	3	\$150,300	\$17,970
Disaster Preparedness	2	\$147,529	\$33,263
Gift Shop	4	\$132,880	\$14,617
Diabetes Clinic	2	\$132,825	\$19,274
Orthopediccenter Of Excellence	1	\$126,859	\$31,294
Lifeline	3	\$122,672	\$33,828

Laundry/Linen	3	\$111,517	\$54,332
Patient Activity	3	\$107,212	\$44,440
Governing Board	10	\$103,342	\$85,352
Pulmonary Function	1	\$102,850	\$14,132
Phdc Relocation	2	\$66,654	\$0
Biomedical Services	1	\$62,021	\$3,313
Printing And Duplication	1	\$59,978	\$10,411
Surgery Clinic	1	\$46,686	\$10,766
Observation Outpatient	1	\$21,565	\$3,743
Health Source	2	\$21,479	\$3,003
Medical Staffing	1	\$13,176	\$6,135
Behavioral Health	1	\$9,346	\$0