

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Clinic | 39 | \$901,838 | \$124,342 |
| Administration | 11 | \$717,308 | \$107,948 |
| Finance | 8 | \$234,012 | \$19,833 |
| Home Health & Hospice | 12 | \$229,817 | \$3,792 |
| Behavioral Health | 3 | \$196,644 | \$29,389 |
| Dental | 6 | \$113,376 | \$20,339 |
| Transportation | 5 | \$88,691 | \$1,991 |
| Outreach | 2 | \$57,655 | \$13,790 |
| It | 1 | \$35,754 | \$324 |
| Maintenance | 1 | \$12,469 | \$57 |
| Board Member | 5 | \$0 | \$0 |