

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Dept	41	\$1,754,949	\$173,408
Rural Health Clinic1	35	\$1,274,666	\$159,532
Skilled Nursing	33	\$943,565	\$137,862
Laboratory	13	\$653,522	\$84,112
Radiology	8	\$629,036	\$54,965
Acute	9	\$454,233	\$25,305
Admitting	16	\$378,642	\$63,211
Physical Therapy	7	\$364,399	\$29,527
Dietary	15	\$302,447	\$51,391
Environmental Services	12	\$291,754	\$56,481
Medical Records	8	\$290,812	\$46,863
Nursing Administration	4	\$256,957	\$36,928
Respiratory Therapy	8	\$239,442	\$20,765
Plant Maintenance	4	\$234,265	\$20,912
Information Systems	3	\$232,018	\$24,705
Pharmacy	5	\$223,461	\$6,240
Community Education	6	\$213,142	\$23,360
General Accounting	4	\$184,338	\$22,341
Human Resources	2	\$161,682	\$16,645
Patient Accounting	3	\$111,528	\$23,812
Ultrasound	2	\$102,920	\$6,676
Surgery	3	\$73,886	\$7,956
Administration	1	\$61,450	\$8,196
Purchasing	1	\$49,410	\$8,000
Medical Staff	1	\$42,676	\$7,680
Board	6	\$11,500	\$0