

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical Unit	53	\$4,046,547	\$866,995
Skilled Nursing Facility - Northside	52	\$3,428,942	\$909,791
Skilled Nursing Facility - Mabie	58	\$3,400,367	\$927,001
Emergency Room	38	\$3,372,820	\$695,728
Laboratory	40	\$2,736,405	\$718,341
Obstetrics	30	\$2,690,842	\$547,985
Surgery	19	\$2,172,660	\$411,876
Intensive Care Unit	14	\$1,842,931	\$302,673
Radiology	27	\$1,730,836	\$400,422
Respiratory Therapy	16	\$1,231,592	\$304,942
Housekeeping	26	\$1,154,765	\$489,652
Same Day Surgery	8	\$1,152,848	\$212,345
Admitting/Registration	25	\$1,116,318	\$401,474
Home Health Care	14	\$1,111,414	\$212,897
Rural Health Clinic	19	\$1,069,545	\$349,408
Nursing Administration	9	\$985,792	\$143,984
Accounting	7	\$895,563	\$224,262
Patient Accounting	14	\$881,309	\$346,390
Physical Therapy	8	\$766,860	\$148,576
Maintenance	10	\$703,736	\$224,790
Ultrasound	6	\$679,130	\$99,119
Dietary	14	\$631,356	\$264,897
Administration	11	\$596,848	\$208,144
Health Clinic - 4th	12	\$591,040	\$255,725
Clinic 1St Street	6	\$467,048	\$148,668
Recovery-Post Anesthesia Care Unit	4	\$455,249	\$74,637
Nursing Administration Mabie	4	\$442,599	\$124,447
Nursing Administration Northside	4	\$423,474	\$98,518
Dietary Mabie	8	\$400,628	\$187,090
Dietary Northside	8	\$358,895	\$188,169

Housekeeping Northside	8	\$344,803	\$155,361
Quality Assurance & Resources	2	\$312,406	\$68,129
Physical Therapy Mabie	3	\$290,979	\$80,205
Credit/Collections	5	\$286,602	\$139,550
Personnel	4	\$281,145	\$83,734
San Juan Clinic	4	\$278,242	\$90,191
Orthopedic Clinic	5	\$274,617	\$111,383
Multispecialty Clinic	5	\$269,377	\$137,535
Housekeeping Mabie	6	\$266,477	\$132,983
Marketing & Development	2	\$248,874	\$64,544
Palliative Care	2	\$222,409	\$33,752
Computed Tomography Scan	2	\$219,003	\$60,883
Recreational Therapy Northside	6	\$206,890	\$115,294
Utilization Review	3	\$202,141	\$27,594
Nutrition Department	2	\$184,011	\$32,428
Recreational Therapy Mabie	6	\$182,629	\$105,572
Employee Health Services	3	\$179,217	\$61,172
Foundation	2	\$173,531	\$58,750
Medical Staff	2	\$167,229	\$32,815
Magnetic Resonance Imaging	2	\$160,857	\$32,101
Speech Therapy Mabie	1	\$130,935	\$32,500
Plant	1	\$129,705	\$32,681
Echo cardiology	1	\$128,422	\$32,515
Risk Management	1	\$119,449	\$0
Occupational Therapy Mabie	1	\$111,512	\$30,220
Communications	5	\$106,723	\$53,666
Occupational Therapy	2	\$104,303	\$30,209
In-Service Education Northside	1	\$103,561	\$30,569
Radiology Diagnostic Center	1	\$101,974	\$30,005
Electrocardiogram	2	\$98,158	\$28,399
Infection Control	1	\$96,341	\$30,502
Primary Care Associates	1	\$78,125	\$29,335

Patient Accounting Skilled Nursing	1	\$60,277	\$28,161
Nutrition Mabie	1	\$59,765	\$0
Laundry Mabie	1	\$49,513	\$26,045
Laundry Northside	1	\$48,129	\$26,068
Auxiliary	1	\$31,132	\$26,281
Medical Transport	1	\$19,222	\$12,800
Prime Reporting	1	\$6,973	\$0