

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Acute	27	\$1,085,585	\$84,931
Emergency Services	17	\$969,574	\$39,180
Radiology	14	\$869,589	\$83,194
Obstetrics Acute	10	\$690,795	\$54,923
Clinical Lab Services	10	\$678,001	\$45,121
Nursing Administration	8	\$529,757	\$46,777
Surgical Acute	7	\$528,437	\$67,814
Respiratory Therapy	11	\$406,990	\$56,818
Intensive Care	4	\$310,312	\$24,039
Pharmacy	10	\$310,311	\$22,120
Plant Operations	4	\$285,728	\$30,707
Medical Records	6	\$284,535	\$38,996
Admitting	11	\$271,887	\$13,643
Hospital Administration	3	\$229,112	\$37,468
Dietary	9	\$224,244	\$56,573
Accounting	3	\$213,766	\$33,398
Clinic	4	\$198,772	\$17,422
Housekeeping	12	\$198,481	\$45,925
Patient Accounting	6	\$161,321	\$20,713
Data Processing/ It/ Is	3	\$159,778	\$23,712
Ur/Case Management	2	\$104,024	\$11,579
Personnel	2	\$94,432	\$18,818
Diabetes Outreach Program	1	\$78,706	\$1,992
Infection Control	1	\$71,174	\$0
Purchasing	2	\$68,841	\$18,809
Medical Staff Administration	1	\$48,636	\$6,544
Board Of Directors	5	\$0	\$0