

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical	13	\$726,551	\$73,966
Skilled Nursing	25	\$661,212	\$81,711
Clinic	28	\$551,775	\$110,483
Clinical Laboratory	10	\$446,897	\$49,087
Emergency Services	4	\$345,934	\$7,815
Administration	2	\$244,144	\$14,922
Diagnostic Imaging	2	\$220,444	\$15,486
Respiratory Therapy	5	\$205,150	\$28,712
Health Information Management	12	\$203,570	\$53,596
Accounting	4	\$181,276	\$36,125
Nursing Administration	2	\$177,733	\$12,240
Dietary	12	\$158,310	\$32,842
Management Information	2	\$143,242	\$24,924
Housekeeping	5	\$87,493	\$16,821
Environmental Services	1	\$81,576	\$9,366
Human Resources	3	\$62,789	\$3,727
Registration	7	\$58,007	\$19,040
Environmental Service	2	\$57,876	\$12,371
Utilization Review/Qa	2	\$56,975	\$9,070
Grounds	1	\$54,462	\$9,366
Mammography	1	\$51,441	\$6,120
Surgery	1	\$48,444	\$6,120
Pharmacy	1	\$48,385	\$9,366
Purchasing	1	\$33,922	\$12,462
Data Processing	1	\$30,193	\$12,462
Patient Accounting	1	\$27,707	\$6,120
Central Supply	1	\$21,768	\$9,366
Medical Staff	1	\$7,939	\$726
Ultrasound	1	\$6,389	\$0
Board Member	5	\$0	\$0