

Department	Employees	Total Wages	Total Retirement & Health Contribution
Snf	67	\$1,903,228	\$300,843
Clinic	52	\$1,450,318	\$251,503
Amb	30	\$811,296	\$102,991
Med	20	\$715,245	\$80,942
Pt Billing	16	\$502,710	\$153,545
Rad	7	\$450,963	\$75,211
Lab	7	\$420,526	\$47,576
Gact	5	\$417,084	\$79,698
Dietary	20	\$405,084	\$59,029
Dental	16	\$356,286	\$32,908
Maintenance	6	\$351,448	\$67,727
It	5	\$330,841	\$75,274
Ed	9	\$324,911	\$3,291
Adm	2	\$310,929	\$34,394
Housekeeping	27	\$285,049	\$66,430
Nursing Adm	4	\$209,822	\$38,582
Hr	4	\$154,248	\$47,075
Rt	4	\$138,788	\$20,043
Him	6	\$137,208	\$41,427
Phar	2	\$104,642	\$4,767
Admt	4	\$97,289	\$22,837
Csp	4	\$67,115	\$15,842
Ot	1	\$26,252	\$0
Ldyl	1	\$24,876	\$20,043
Maintp	1	\$20,292	\$3,784
Surg	1	\$11,016	\$0
Admit	1	\$1,871	\$0
Governing Board	5	\$0	\$0