

Department	Employees	Total Wages	Total Retirement & Health Contribution
ER	42	\$2,824,837	\$198,484
Med/Surg	43	\$2,771,413	\$206,887
Surgical Services	29	\$2,673,825	\$225,134
IT	28	\$2,329,472	\$274,975
Lab	31	\$2,112,317	\$190,130
W & F	37	\$1,939,997	\$197,596
ICU	26	\$1,672,875	\$137,239
Cancer Center	28	\$1,428,138	\$137,484
DI	29	\$1,406,657	\$138,008
SNF	42	\$1,375,125	\$166,330
PAAS	17	\$1,366,403	\$145,802
Dietary	42	\$1,261,458	\$126,964
Pt Reg	41	\$1,218,713	\$109,958
Nursing Admin	14	\$1,197,450	\$101,722
Facilities Management	12	\$1,109,024	\$85,453
PFS	24	\$1,082,479	\$127,130
Pharmacy	11	\$1,018,332	\$102,947
EVS-Tfhd	28	\$1,000,662	\$89,417
Home Health	18	\$811,654	\$61,302
Admin	4	\$721,175	\$56,499
HR	8	\$711,162	\$72,224
Respiratory Therapy	10	\$595,218	\$38,481
MSC IM/Peds	16	\$550,390	\$39,487
Retail Pharmacy	9	\$535,340	\$38,530
MSC IM/Cardiology	22	\$529,771	\$45,005
Children's Center	20	\$529,178	\$42,114
Case Management	7	\$501,041	\$46,309
Accounting	8	\$474,355	\$47,080
Community Case Management	4	\$464,131	\$30,893
HIM	9	\$453,569	\$56,596

Occ Health Services	8	\$412,992	\$36,528
Mat Man	10	\$406,552	\$38,921
Sterile Proc	9	\$359,010	\$32,573
Endo Services	4	\$353,479	\$33,974
Ultrasound	8	\$350,368	\$40,823
Hospice	6	\$345,036	\$47,784
Thrift Store Truckee	19	\$334,824	\$20,834
Q & R	4	\$309,907	\$37,510
DI Briner Mammo	3	\$301,687	\$20,408
Tfh Health Clinic	8	\$297,936	\$30,123
Foundation TFH	3	\$297,492	\$27,711
Msc Business Office	7	\$291,538	\$32,778
Physician Services	8	\$261,239	\$33,156
MRI	3	\$247,837	\$24,090
MSC IM/Pulmonology	7	\$241,955	\$15,432
Finance	1	\$230,814	\$29,565
Revenue Cycle	2	\$214,108	\$16,897
Radiation Oncology	3	\$212,537	\$15,538
Education	2	\$211,438	\$11,691
Wellness Neighborhood	4	\$211,302	\$12,230
Medical Staff	3	\$183,345	\$14,811
PRIME	2	\$168,220	\$22,633
DI Briner Ultrasound	1	\$166,557	\$11,777
Occ Health CHSP	4	\$166,051	\$7,739
Comm Development	1	\$153,949	\$11,675
MSC ENT	6	\$136,476	\$10,436
Marketing	2	\$116,394	\$22,001
Msc Gastroenterology	3	\$112,077	\$13,939
DI MOB	1	\$109,743	\$10,016
DI Cat Scan	1	\$109,579	\$9,155
Cardiac Rehab	2	\$101,435	\$9,517
Perinatal	1	\$101,343	\$10,158

Infection Control	1	\$96,673	\$9,506
Cancer Center Lab	1	\$94,927	\$18,075
Corporate Compliance	1	\$94,760	\$15,198
Thrift Store Kb	7	\$76,295	\$3,350
Nuclear Med	3	\$68,611	\$12,304
Msc General Surgery	3	\$63,347	\$5,081
Msc Urology	2	\$56,456	\$2,541
MSC Sports Medicine	2	\$42,177	\$12,088
Lab TC	1	\$33,918	\$7,459
Board Of Directors	5	\$31,123	\$0
Gift Tree	1	\$1,754	\$0