

Department	Employees	Total Wages	Total Retirement & Health Contribution
Telemetry	112	\$10,596,955	\$2,786,483
Emergency Department	91	\$8,822,289	\$2,072,894
Med Surg	78	\$6,905,287	\$1,861,726
Labor & Delivery	63	\$6,713,849	\$1,620,453
Intensive Care Unit	52	\$6,636,708	\$1,513,910
Surgery	46	\$5,981,062	\$1,319,374
Ortho-Neuro-Spine	59	\$5,925,994	\$1,655,918
Pathology	72	\$5,663,461	\$1,608,193
Environmental Services	104	\$5,250,541	\$1,929,328
Mother/Baby	58	\$5,227,304	\$1,245,625
Pharmacy	53	\$4,903,894	\$1,205,134
Diagnostic Imaging	53	\$4,574,451	\$1,265,267
Heart Center	48	\$4,529,361	\$1,166,569
Oncology	50	\$4,235,791	\$1,248,506
Nutrition Services	65	\$3,643,596	\$1,220,248
Administration	16	\$3,492,457	\$624,577
Case Management	34	\$3,369,931	\$798,405
Respiratory Care	43	\$3,246,830	\$716,993
NICU	31	\$3,211,356	\$796,184
Information Technology	25	\$2,980,933	\$750,215
Hospital Information Management	42	\$2,853,760	\$989,024
Cath Lab	22	\$2,770,717	\$665,692
Observation Care Unit	30	\$2,699,439	\$545,790
Patient Financial Services	37	\$2,669,501	\$1,012,528
Pediatrics	22	\$2,585,130	\$653,151
Patient Registration	51	\$2,317,595	\$986,198
Post-Anesthesia Care Unit	18	\$2,267,988	\$510,749
Outpatient Services	23	\$2,094,966	\$501,564
Nursing Administration	17	\$1,899,037	\$405,781
Materials Management	38	\$1,892,091	\$705,406

Patient Care Resources	28	\$1,538,542	\$343,903
Mammography Center	25	\$1,512,609	\$482,097
Plant Operations	12	\$1,511,095	\$152,816
General Accounting	15	\$1,438,595	\$332,159
Regulatory Compliance/Org Imp	9	\$1,225,256	\$268,666
Education	10	\$1,147,901	\$269,298
Cardiac Sonography	9	\$1,099,123	\$266,450
Rehab Services	20	\$1,066,259	\$361,747
Surgical Sterile Processing	16	\$1,030,333	\$315,124
Transport/Spec Procedures	18	\$979,781	\$329,459
Endoscopy	7	\$950,986	\$225,959
Quality Management Services	10	\$917,811	\$201,857
Plant Maintenance	9	\$889,709	\$103,739
Human Resources	8	\$846,804	\$196,062
Biomed	5	\$789,237	\$61,822
Employee Health	9	\$678,423	\$181,804
Wound Care	8	\$639,660	\$177,857
Financial Planning & Development	5	\$613,426	\$126,778
Volunteer Services	14	\$584,938	\$275,825
Sleep Center	7	\$578,911	\$169,887
Cardiology	14	\$572,571	\$205,361
Nuclear Med	6	\$572,157	\$138,623
Cancer Resource Center	6	\$565,727	\$146,049
Ultrasound	7	\$553,591	\$131,768
Occupational Therapy	6	\$506,823	\$118,401
Foundation	5	\$450,944	\$133,710
Telecomm	10	\$433,655	\$142,763
Admin Sup/Staffing Office	13	\$423,908	\$148,513
Cardiac Diagnostic Outpatient Clinic	9	\$399,683	\$128,274
Public Relations	4	\$393,060	\$109,684
Phys & Bus Dev	3	\$392,225	\$95,748
Interpreters	13	\$379,582	\$174,331

Coffee Shop	20	\$366,530	\$161,092
Strategic Planning & Development	5	\$364,547	\$157,714
Medical Staff Services	4	\$309,243	\$89,989
Research Projects ECOG Clinical Trials	3	\$269,973	\$56,309
Cardiac Rehab	4	\$247,340	\$53,114
Managed Care	1	\$195,857	\$39,456
Neurodiagnostics	5	\$164,857	\$81,489
Contract Management	1	\$146,336	\$25,644
CT Scan	1	\$136,576	\$41,768
Health Promotion	2	\$130,205	\$47,020
Angio Special	1	\$126,518	\$40,586
Infection Control	1	\$116,054	\$25,726
Audit Department	2	\$112,542	\$45,242
Safety	1	\$110,187	\$30,540
Neonatal Intensive Care Unit	1	\$102,691	\$37,788
Patient Experience	2	\$94,240	\$54,152
Spiritual Care	1	\$69,875	\$27,996
Grounds	1	\$68,823	\$8,084
Cardio Diag	1	\$49,190	\$19,436
Administration - Contract	19	\$17,926	\$0
Board of Directors	5	\$0	\$0