

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	36	\$587,521	\$13,627
Clinic	7	\$292,642	\$43,185
Laboratory	5	\$190,082	\$800
Dietary	12	\$164,133	\$2,708
Business Office	4	\$116,662	\$1,347
Medical records	4	\$112,358	\$6,974
Administration	2	\$97,707	\$1,115
Housekeeping	5	\$96,258	\$3,915
Nursing Administration	3	\$95,034	\$680
Physical Therapy	4	\$86,904	\$733
Radiology	4	\$81,714	\$4,863
Maintenance	5	\$79,178	\$1,419
Accounting	4	\$57,756	\$3,094
Information Technology	1	\$49,361	\$1,074
Activities	6	\$47,575	\$0
Central Supply	2	\$33,002	\$908
Human Resources	1	\$26,531	\$731
Social Services	1	\$15,688	\$0
Ambulance	5	\$2,145	\$1,068
Governing Officers	5	\$0	\$0