

Department	Employees	Total Wages	Total Retirement & Health Contribution
Family Health Center	48	\$2,063,414	\$552,415
Med Surg	31	\$1,759,678	\$348,400
Nursing Administration	14	\$963,114	\$68,758
Registration	29	\$939,613	\$320,988
Ambulance	23	\$894,732	\$242,173
ICU	14	\$784,047	\$116,540
Emergency Room	13	\$780,940	\$101,035
Clinical Lab	19	\$738,590	\$219,713
Pharmacy	11	\$718,196	\$61,161
Information Technology	9	\$667,544	\$71,049
Radiology	15	\$612,957	\$132,380
Surgery	9	\$598,182	\$75,492
Patient Accounting	12	\$500,887	\$89,486
Home Health	10	\$497,027	\$72,616
Physical Therapy	9	\$425,242	\$130,383
Housekeeping	15	\$422,109	\$135,326
Dietary	13	\$409,809	\$191,433
Utilization Review	8	\$408,567	\$36,218
Administration	2	\$392,113	\$36,218
Maintenance	9	\$383,914	\$88,212
Medical Records	6	\$316,434	\$36,218
Fiscal Services	1	\$260,617	\$0
Accounting	4	\$259,704	\$61,878
Human Resources	3	\$224,051	\$36,218
Swing Bed	6	\$215,140	\$31,136
Hematology/Oncology	2	\$212,302	\$7,886
Ambulatory Other	2	\$175,460	\$20,626
Respiratory Therapy	4	\$172,190	\$49,138
Quality Assurance	2	\$169,814	\$20,626
Hospice	5	\$166,825	\$44,104

Ultrasound	2	\$158,516	\$15,592
Purchasing	4	\$157,421	\$15,496
Labor And Delivery	1	\$119,026	\$20,626
Security	3	\$118,490	\$50,132
Inservice	1	\$112,546	\$12,382
Medical Staff	1	\$95,242	\$15,592
Occupational Therapy	4	\$87,489	\$7,886
Ekg	1	\$85,583	\$0
Cardiology	2	\$85,158	\$15,592
Central Services	2	\$82,260	\$23,478
Employee Health	1	\$79,101	\$0
OB	1	\$60,636	\$15,592
Communications	3	\$46,639	\$28,512
Infusion	1	\$45,098	\$15,592
Speech Therapy	2	\$27,656	\$23,478
Governing Board	5	\$0	\$67,582