

Department	Employees	Total Wages	Total Retirement & Health Contribution
006 - Medical/Surgical	21	\$1,009,705	\$62,541
010 - Long Term Care/Snf	35	\$979,799	\$131,634
012 - Emergency Department	27	\$920,175	\$27,134
011 - Clinic I	28	\$816,540	\$82,114
035 - Home Health	15	\$627,978	\$44,678
045 - Lab	8	\$583,529	\$53,216
060 - Radiology	8	\$466,065	\$30,843
022 - Clinic II	11	\$320,164	\$25,466
510 - General Accounting	4	\$305,963	\$36,841
038 - Hospice	7	\$278,793	\$28,047
099 - Dietary	17	\$278,254	\$3,901
700 - Health Information Management	8	\$273,617	\$20,927
610 - Administration	2	\$259,415	\$22,062
480 - Information Technology	3	\$256,201	\$22,934
530 - Patient Accounting	7	\$255,928	\$32,622
440 - Housekeeping	12	\$230,684	\$39,220
074 - Cardiopulmonary	7	\$225,606	\$12,603
752 - Quality Assurance	3	\$199,429	\$20,012
560 - Admitting	12	\$184,642	\$16,328
570 - Human Resources	4	\$179,182	\$23,506
460 - Plant Maintenance	4	\$148,064	\$5,747
001 - Nursing Administration	1	\$118,825	\$14,131
037 - Private Duty	9	\$107,625	\$17,413
063 - Ultrasound	2	\$104,032	\$11,834
094 - Outside Services Jail	3	\$95,880	\$0
040 - Surgery/Recovery	2	\$83,176	\$1,016
400 - Purchasing	2	\$74,954	\$18,615
033 - Clinic III	2	\$56,102	\$8,193
710 - Medical Staff	1	\$35,652	\$9,756
780 - Education Department	1	\$15,346	\$0

Governing Board	5	\$5,500	\$0
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