

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	32	\$731,199	\$10,092
Administration	4	\$356,486	\$14,218
Dietary	5	\$106,858	\$0
Housekeeping	4	\$92,514	\$0
Wellness Center	3	\$91,453	\$0
Activities	3	\$70,551	\$0
Maintenance	3	\$59,567	\$0
Business Office	1	\$42,799	\$2,152
Medical Records	1	\$27,092	\$0
Total Fitness Center	6	\$12,003	\$0
Board Of Directors	7	\$0	\$0