

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$490,088	\$117,871
Community Care Services1	11	\$418,773	\$97,500
Accounting	6	\$351,686	\$85,733
Youth Services Ft Ben	6	\$342,492	\$61,255
Aplex A Leader Pt No Ben	61	\$304,532	\$0
Communications and Marketing	4	\$252,821	\$54,810
Personal Trainers Ben	8	\$215,473	\$50,031
Blue Zones Project Ft Ben	3	\$198,878	\$43,205
Lifespans Admin Ft	3	\$190,687	\$47,706
Volunteers	3	\$166,570	\$25,948
Adult Services Admin Ft	1	\$144,332	\$18,301
Chief Gym Ft Ben	4	\$133,912	\$26,485
Aplex Operations Ft Ben	1	\$121,973	\$16,392
Chief Gym Instructor	24	\$109,821	\$0
Administrative Services	2	\$91,507	\$16,920
Instructors Pilates	10	\$82,477	\$0
Aplex Program Ft Ben	3	\$78,728	\$10,970
Chief Gym Pt No Ben	14	\$73,074	\$0
Human Resources	1	\$60,480	\$6,529
Instructors Yoga	11	\$55,384	\$0
Community Care Services2	2	\$53,727	\$14,283
Adventureplex Camps Ft Ben	1	\$52,927	\$19,296
Blue Zones Project Pt Ben	1	\$45,997	\$10,545
Aplex Operations Pt Pers Only	3	\$36,107	\$1,789
Youth Services Pers Only	1	\$25,704	\$7,156
Chief Gym Pt Pers Only	2	\$23,744	\$2,813
Aplex Events Pt No Ben6	2	\$21,460	\$836
Communications Pers Only	1	\$19,755	\$1,329
Personal Trainers Pers Only	1	\$18,418	\$1,254
Aplex Front Desk Pt No Ben2	1	\$12,253	\$0

Aplex Program Instructor	2	\$9,723	\$0
Aplex Camps Seasonal Pt No Ben7	2	\$7,118	\$0
Community Services	1	\$6,988	\$0
Admin Temp	1	\$3,729	\$0
Chief Gym Pt Ben	1	\$2,682	\$90
Communications Temp No Ben	1	\$1,512	\$0
Community Care Services4	1	\$768	\$0
AdventurePlex	1	\$343	\$0
Yoga Instructors Pers Only	1	\$48	\$4
Board Member	5	\$0	\$0