

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	58	\$2,936,338	\$831,974
Refuse	12	\$504,630	\$136,556
Sewer	12	\$486,082	\$158,222
Water	14	\$450,484	\$130,328
General Maintenance	12	\$384,011	\$112,399
City Manager	5	\$347,857	\$77,181
Recreation	27	\$279,954	\$54,472
Public Works	5	\$241,238	\$54,745
Finance	7	\$235,279	\$54,184
Planning	2	\$140,881	\$29,399
Building Inspection	3	\$140,561	\$36,628
Fleet Maintenance	3	\$121,158	\$42,974
Utility Office	4	\$74,567	\$19,695
City Council	7	\$40,481	\$22,600
Fire	2	\$9,921	\$6,080