

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	242	\$12,316,689	\$1,865,670
Critical Care Unit	140	\$8,900,119	\$1,289,234
Couplet Care	117	\$7,581,752	\$1,350,397
Labor and Delivery	107	\$6,973,201	\$961,300
3Tower	107	\$6,549,390	\$971,570
Clinical Laboratory	107	\$6,347,905	\$1,012,147
Surgery	94	\$6,289,646	\$951,316
Respiratory Therapy	96	\$5,367,454	\$812,129
Pharmacy	64	\$5,243,292	\$513,299
4Tower	88	\$5,099,778	\$699,474
Neonatal Intensive Care Unit	74	\$4,844,043	\$616,400
5Tower	84	\$4,733,490	\$626,595
Progressive Care Unit	82	\$4,549,271	\$734,578
Float Pool	56	\$3,381,637	\$453,351
Case Management	49	\$3,232,495	\$470,268
2 East	56	\$3,127,230	\$453,169
Environmental Services	101	\$3,127,003	\$703,019
Info Technol Solut Grp (ITSG)	50	\$2,899,461	\$461,091
Medical Records	49	\$2,686,658	\$351,234
Mental Health Services	50	\$2,526,301	\$319,792
Radiology	33	\$2,375,059	\$371,970
Business Office	47	\$2,143,064	\$561,046
ER Registration	53	\$2,028,048	\$572,907
Pediatrics	30	\$2,026,407	\$267,911
Patient Recovery	31	\$2,008,536	\$312,371
Dietary	70	\$1,928,527	\$364,704
3North	45	\$1,830,803	\$245,098
Outpatient Treatment Center	20	\$1,773,078	\$234,240
Administration	13	\$1,768,305	\$65,527
Safety and Security	44	\$1,708,546	\$406,355

Admitting	38	\$1,572,545	\$380,540
PreAdmit/Same Day Surgery	21	\$1,544,782	\$257,046
Cardiac Cath Lab	14	\$1,498,548	\$177,873
Nursing Administration	23	\$1,329,780	\$177,723
Women Infants & Children	40	\$1,320,819	\$343,323
Surgery - WIP	19	\$1,272,308	\$184,543
Ultrasound	17	\$1,259,468	\$143,281
Plant Maintenance	18	\$1,099,974	\$297,220
Rehabilitation Services	14	\$1,097,963	\$149,687
Cat Scan	12	\$1,004,966	\$137,925
Central Processing	26	\$977,938	\$242,988
PACU - WIP	9	\$958,540	\$119,942
Quality Mngt/Clinical Safety	11	\$950,646	\$101,829
Clinical Informatics	9	\$886,836	\$93,731
Cardiovascular Prep & Recovery	12	\$856,137	\$117,136
Human Resources	17	\$807,535	\$146,584
Central Transport	29	\$795,948	\$172,208
Home Health Services - Skilled	11	\$794,423	\$86,582
Accounting	15	\$779,630	\$136,747
Surgery - GI Procedures	8	\$735,508	\$116,215
OB Clinic	10	\$714,499	\$138,123
Central Distribution	15	\$674,009	\$154,995
WIP Administration	7	\$657,743	\$50,191
Inactive Non-Industrial	30	\$583,511	\$199,058
Radiology Support Services	20	\$578,956	\$99,763
Facilities	8	\$562,093	\$89,965
Forensic Services Unit	16	\$552,139	\$38,940
Dietary-Clinical Nutrit Servic	12	\$551,970	\$79,058
Home Health Services	8	\$516,368	\$79,238
Home Health Services - Physica	6	\$495,823	\$18,047
Materials Management	8	\$433,218	\$58,899
Nuclear Medicine	4	\$424,606	\$39,299

Biomedical	7	\$414,263	\$39,276
MRI	7	\$403,942	\$52,303
Medical Staff Services	7	\$383,507	\$81,444
Family Resource Center	7	\$363,908	\$64,939
Infection Control	3	\$345,265	\$28,151
Trauma Center	5	\$339,343	\$47,620
Outpatient Surgery Center	12	\$336,461	\$85,883
Echo	8	\$327,412	\$20,322
Cafeteria	8	\$317,273	\$81,144
Patient Care Coordination	9	\$314,031	\$33,189
EEG	3	\$295,633	\$36,513
Wound Care	5	\$280,542	\$43,791
Patient & Family Experience	3	\$249,564	\$18,123
PBX Operators	9	\$242,834	\$36,098
Bed Board	5	\$231,619	\$57,089
Nursing Education	3	\$219,044	\$25,272
Compliance & Integrity	2	\$216,419	\$8,921
Employee Relations	3	\$200,558	\$12,514
Occupational Therapy	2	\$199,182	\$25,618
Inactive Workers Comp	32	\$162,875	\$46,668
Wound Care Clinic	3	\$151,678	\$16,684
Grounds	4	\$144,421	\$49,713
Telecommunications	2	\$131,517	\$12,458
Claims/Insurance Administratio	2	\$124,961	\$35,546
Transcription	3	\$121,718	\$45,150
Volunteer Resources	2	\$111,848	\$35,643
EKG	3	\$105,449	\$21,841
Employee Health	2	\$100,128	\$25,326
Gift Shop	2	\$96,830	\$23,512
Tumor Registry Program	1	\$94,545	\$21,396
Home Health Services Occup	2	\$90,835	\$4,724
Managed Care Services	1	\$90,000	\$13,750

Cafeteria - WIP	3	\$77,958	\$18,331
AVH Foundation	1	\$70,737	\$9,993
Chaplain	1	\$62,898	\$16,775
Pharmacy Paramedical Education	2	\$52,311	\$0
Cardiology Services	1	\$49,551	\$14,731
Donor Center	2	\$45,076	\$0
Observation Unit	4	\$33,294	\$8,474
Disaster Preparedness	1	\$22,359	\$3,178
Marketing	1	\$18,163	\$2,306
Home Health Services Speech	1	\$9,625	\$0
Home Health Services Med Soc	3	\$8,121	\$0
Scheduling	1	\$3,346	\$803
Home Health Aides	1	\$2,770	\$0
Governing Board	7	\$0	\$56,546