

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	148	\$4,257,651	\$322,092
Administration	24	\$1,011,561	\$99,552
Dietary	24	\$555,610	\$38,805
Housekeeping	20	\$409,326	\$28,457
Activities	3	\$114,272	\$7,962
Plant Op & Maintenance	3	\$104,143	\$7,427
Social Services	1	\$74,053	\$5,101
Laundry	4	\$73,782	\$5,121
Supply	1	\$20,921	\$1,483
Board Member	6	\$5,800	\$561