

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Operations	40	\$2,903,388	\$722,642
Fire-Administration	29	\$2,362,979	\$696,825
Refuse	29	\$1,177,865	\$463,589
Public Works-Admin	14	\$1,131,287	\$450,276
Water-Operations	17	\$881,260	\$362,857
Police-Support	9	\$852,017	\$251,267
Police-Communications	14	\$772,000	\$319,578
Parks	17	\$656,849	\$281,474
Wastewater Treatment	11	\$581,005	\$223,335
Public Works-Street Mai	11	\$578,891	\$206,915
Police-School	6	\$523,330	\$116,034
Finance	6	\$485,745	\$166,193
Building Inspection	6	\$374,292	\$176,058
Fleet Maintenance	6	\$343,106	\$152,883
Building Maintenance	9	\$320,242	\$119,143
Planning	4	\$301,673	\$122,272
City Manager	2	\$276,834	\$99,217
Personnel	3	\$269,039	\$102,160
Police-Traffic	3	\$261,184	\$82,001
Police-Records	5	\$253,481	\$107,054
Finance-Utilities	6	\$238,326	\$90,568
Refuse-Street Clean	4	\$194,826	\$94,165
Police-POP Program	2	\$182,353	\$45,759
Sanitary Sewer Collec	4	\$173,632	\$66,568
Recreation-Admin	2	\$166,268	\$64,609
Police-Narcotics	2	\$165,613	\$49,027
Pw- Storm Drainage	4	\$151,097	\$72,294
Computer Maintenance	2	\$149,688	\$53,718
Recreation-Youth Services	20	\$122,482	\$30,794
Public Housing	2	\$122,063	\$58,951

Fire-Fire Prevention	3	\$97,452	\$23,558
Police-Animal Control	2	\$94,739	\$46,933
Recreation-Aquatics	33	\$86,609	\$0
Recreation-Facilities	12	\$72,117	\$0
Recreation-Com Promo	1	\$69,090	\$25,804
Water Operations	4	\$48,690	\$7,951
Recreation-Longfield	6	\$45,172	\$0
Recreation-Sports	1	\$41,600	\$0
Streets	5	\$39,366	\$0
City Council	5	\$25,205	\$29,116
Rec-Adult & Spec Svc	1	\$24,144	\$7,747
Airport	1	\$15,450	\$0
Engineering	2	\$7,110	\$0
Recreation-Administrative	1	\$6,843	\$0
City Manager-City Clerk	1	\$6,593	\$0