

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	78	\$2,207,384	\$314,059
Acute Care	26	\$1,237,597	\$128,316
Nursing Administration	8	\$789,932	\$90,122
Laboratory	14	\$748,641	\$45,416
Rural Health Clinic	14	\$644,465	\$83,871
Retail Pharmacy	8	\$611,378	\$22,171
Emergency Room	11	\$538,881	\$57,858
Radiology	10	\$476,263	\$39,264
Physical Therapy	8	\$414,698	\$37,232
Nutrition	22	\$407,820	\$49,553
Maintenance	8	\$362,574	\$30,938
Administration	2	\$314,162	\$47,869
Accounting	5	\$309,638	\$21,919
Health Information Management	8	\$306,457	\$31,413
Respiratory	7	\$282,736	\$22,361
Pharmacy	4	\$235,110	\$22,119
Patient Accounting	12	\$227,861	\$30,319
Information Services	6	\$198,450	\$45,199
Housekeeping	15	\$186,133	\$26,862
Utilization Review	3	\$151,678	\$16,708
Human Resources	4	\$133,298	\$26,554
Admitting	7	\$124,642	\$7,195
Materials Management	3	\$86,510	\$12,342
Social Service	2	\$84,241	\$1,460
Infection Control	1	\$77,591	\$4,379
Intensive Care	3	\$71,940	\$15,263
Public Relations	1	\$70,869	\$9,529
Gastroenterology	1	\$70,303	\$9,136
Ultrasound	2	\$69,262	\$525
Inservice Education	1	\$57,331	\$8,163

Security	2	\$50,189	\$9,804
Credit Collection	1	\$35,652	\$11,127
Medical Stavv	1	\$32,211	\$12,271
Laundry	2	\$23,398	\$6,554
Communications	1	\$22,809	\$445
Occupational Therapy	1	\$14,347	\$0
Echocardiology	2	\$11,405	\$104
Central Supply	1	\$10,001	\$0
Surgery	3	\$5,994	\$0
Board Member	5	\$0	\$40,066