

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	32	\$1,796,752	\$807,841
Laboratory	28	\$1,663,992	\$1,008,349
Medical Surgical Unit	40	\$1,618,792	\$1,035,524
Clinics	35	\$1,590,984	\$944,779
Radiology	22	\$1,583,960	\$578,490
Rural Health Clinic	42	\$1,429,076	\$1,088,531
Outpatient Chemotherapy	20	\$1,279,496	\$669,839
Surgery	22	\$1,254,245	\$691,991
Perinatal Unit	15	\$941,139	\$504,113
Information Technology	12	\$855,941	\$349,684
Billing Office	21	\$792,455	\$715,065
Respiratory	12	\$747,269	\$443,133
Administration	6	\$743,999	\$165,714
Pharmacy	9	\$729,918	\$279,845
Nursing Administration	10	\$712,695	\$257,962
Environmental Services	24	\$703,081	\$689,557
Registration	22	\$665,252	\$603,763
Intensive Care Unit	12	\$664,001	\$191,839
Dietary	18	\$584,645	\$479,067
Physical Therapy	16	\$542,008	\$449,391
Health Information	10	\$512,458	\$308,211
Maintenance	8	\$498,271	\$234,036
Accounting	7	\$454,096	\$227,599
Ur Chart Audit	8	\$372,609	\$96,051
Human Resources	7	\$339,917	\$176,140
Performance Improvement	4	\$303,272	\$123,661
Materials	6	\$250,041	\$274,410
Project Property Management	2	\$183,609	\$138,217
Security	6	\$179,410	\$66,202
Laundry	6	\$138,306	\$239,322

Writing And Marketing	2	\$133,303	\$110,752
Medical Staff	4	\$125,229	\$61,804
Shift Supervisors	1	\$96,499	\$63,363
Language Services	1	\$92,988	\$33,872
Ekg Eeg	3	\$90,555	\$114,732
Community Relations	1	\$85,858	\$34,717
Advocacy	2	\$76,757	\$11,704
Employee Health	1	\$64,737	\$0
Staff Development	1	\$32,266	\$0
Board of Directors	5	\$0	\$0