

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	105	\$3,467,448	\$647,102
LDRP	83	\$2,814,569	\$557,298
Medical/Surgical	74	\$2,277,093	\$476,904
Clinical Lab	50	\$2,153,796	\$382,855
Radiology Diagnostic	36	\$1,565,506	\$305,707
Surgery & Recovery	37	\$1,418,074	\$364,359
ICU	44	\$1,399,936	\$324,122
Pharmacy	19	\$1,357,814	\$225,879
Hospital Administration	9	\$1,355,363	\$106,844
Nursing Administration	16	\$1,340,811	\$195,522
Calexico Rural Health Ctr	41	\$1,327,457	\$299,432
Nursing Pool Float	40	\$1,297,507	\$239,556
Continuum of Care	21	\$1,086,243	\$204,869
Recovery Room	24	\$1,041,389	\$210,286
Engineering	28	\$1,003,433	\$243,153
Pioneers Health Ctr	26	\$967,837	\$222,621
Neo-Natal ICU	17	\$787,323	\$132,444
Medical Records	23	\$704,985	\$245,720
Housekeeping	36	\$697,640	\$273,586
Admitting	33	\$693,117	\$202,458
Information Systems	11	\$685,339	\$156,984
Inhalation Therapy	14	\$675,147	\$129,325
Patient Accounting	24	\$645,993	\$140,727
Definitive Observation Un	26	\$594,227	\$151,414
Dietary	24	\$519,697	\$164,208
Physical Therapy	15	\$503,231	\$101,200
Pediatrics	11	\$501,383	\$73,064
Wound Care	11	\$438,911	\$68,684
Quality Management	6	\$394,811	\$67,372
General Accounting	7	\$371,245	\$57,699

Infusion Therapy Center	8	\$329,129	\$71,222
Purchasing	11	\$319,989	\$89,042
Vascular Access Center	6	\$296,901	\$66,160
Human Resources	6	\$270,415	\$52,653
Radiology Ultrasound	5	\$197,060	\$45,401
Infection Control	2	\$178,012	\$12,901
Medical Staff	4	\$176,141	\$21,420
Surgical Health @ Pioneer	6	\$164,437	\$34,894
Child Care	6	\$140,445	\$34,062
Central Supply	4	\$114,584	\$58,743
Pathology Lab	4	\$104,527	\$30,598
Nuclear Medicine	2	\$95,976	\$19,776
Gastro Intestinal Services	3	\$95,314	\$27,338
Specialty Cntr at Pioneer	4	\$91,147	\$15,817
Compliance	1	\$87,839	\$23,581
Employee Health	2	\$85,253	\$23,070
MRI	1	\$84,946	\$12,033
Public Relations	1	\$80,727	\$9,066
Cafeteria & Coffee Shop	5	\$80,419	\$39,251
Security	1	\$79,253	\$12,129
IVC Grant	1	\$54,260	\$0
Communications	5	\$54,109	\$6,200
Community Health Education	1	\$52,494	\$14,255
In-service Education	2	\$50,453	\$13,637
Hospital Grounds	2	\$42,119	\$18,618
Credit & Collections	1	\$27,829	\$7,007
Laundry & Linen	1	\$21,787	\$2,908
Pmh Volunteers	2	\$18,200	\$4,743
Radiology EMI	1	\$8,156	\$1,616
Industrial Medicine	1	\$150	\$0
Board Member	5	\$0	\$0