

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	21	\$688,066	\$97,101
Admin	8	\$600,997	\$48,882
Clinic	18	\$469,411	\$52,197
Laboratory	7	\$305,378	\$28,856
Nursing Admin	5	\$265,035	\$34,543
Nursing	12	\$239,254	\$36,744
Radiology	3	\$209,851	\$22,335
Skilled Nursing Facility	13	\$205,725	\$34,697
Engineering	7	\$187,529	\$29,691
Patient Financial Services	9	\$137,865	\$32,756
Dietary	5	\$125,372	\$18,050
Materials Management	5	\$98,019	\$19,844
Environmental Svc	6	\$92,858	\$19,810
Human Resources	1	\$69,179	\$10,594
Health Information Management	1	\$35,175	\$7,748
Gen Acct	2	\$27,822	\$8,941
Information Technology	1	\$24,607	\$3,261
Pharmacy	1	\$17,238	\$0
Board Member	5	\$0	\$0