

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Police | 44 | \$2,124,100 | \$495,845 |
| Water | 6 | \$337,343 | \$63,197 |
| Finance | 4 | \$249,203 | \$36,220 |
| Transit | 7 | \$240,061 | \$90,231 |
| City Manager | 2 | \$206,162 | \$47,482 |
| Waste Water | 4 | \$202,583 | \$55,973 |
| Community Development | 3 | \$174,602 | \$28,652 |
| Public Works | 3 | \$120,229 | \$41,441 |
| Mechanics | 2 | \$92,402 | \$39,814 |
| Parks | 2 | \$85,021 | \$15,623 |
| Streets | 2 | \$80,156 | \$37,580 |
| City Council | 5 | \$0 | \$0 |