

Department	Employees	Total Wages	Total Retirement & Health Contribution
861000 Administration	3	\$266,940	\$0
848000 Information Systems	3	\$182,392	\$0
866000 Human Resources	1	\$180,000	\$0
8460000 Plant Operations	1	\$33,856	\$0
844000 Environmental Services	2	\$32,699	\$0
8510000 Finance	1	\$30,549	\$0
Board Of Directors	5	\$0	\$0