| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative Office | 2 | $\$ 219,384$ | $\$ 21,141$ |  |
| Finance | 1 | $\$ 109,486$ | $\$ 5,099$ |  |
| Board Of Director | 5 | $\$ 7,000$ | $\$ 0$ |  |

