

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	199	\$18,617,586	\$4,866,265
Slh Med Surg Second Floor	128	\$11,677,941	\$2,785,667
Nursing Er Crisis Jgp Psy	110	\$11,147,458	\$2,702,678
Intensive Care Unit	88	\$10,966,025	\$2,493,956
Skilled Nursing Facility	124	\$10,759,513	\$2,913,463
Step Down Unit	82	\$9,665,904	\$2,349,459
Hgh Med/Surg 7Th Floor	82	\$8,755,121	\$1,945,051
Eastmont Wellness Center	79	\$7,448,551	\$2,513,300
Hgh Med/Surg 8Th Floor	75	\$7,448,349	\$1,736,748
Hgh Med/Surg 9Th Floor	76	\$7,152,125	\$1,634,056
Hgh Pharmacy	87	\$6,836,900	\$1,853,195
Slh Emergency	84	\$6,444,670	\$1,152,366
Hgh Patient Access	99	\$5,818,514	\$2,334,291
Acute Rehab	49	\$5,599,321	\$1,484,008
Clinical Laboratory	66	\$5,564,162	\$1,695,849
Information Systems Apps	51	\$5,554,512	\$1,447,833
Nursing Inpatient B	62	\$5,371,928	\$1,347,994
Hgh Housekeeping	107	\$5,331,455	\$1,557,928
Ahd Sub-Acute	69	\$5,225,696	\$1,424,481
Ahd Telemetry	78	\$5,215,778	\$1,119,775
Labor And Delivery	51	\$5,133,680	\$1,238,396
Nursing Inpatient D	55	\$4,976,290	\$1,233,661
Patient Financial Svcs -	82	\$4,931,561	\$2,106,696
Nursing Inpatient C	54	\$4,863,826	\$1,325,098
Respiratory Therapy	53	\$4,705,457	\$1,439,465
Slh Intensive Care Unit	46	\$4,703,766	\$947,998
Pg Educ Medicine	94	\$4,398,425	\$1,043,885
Ahd West Med/Surg	52	\$4,395,372	\$1,024,190
Hayward Wellness Center	51	\$4,222,197	\$1,418,238
Pb Nursing	99	\$4,170,931	\$1,315,016

Surgery	37	\$4,073,419	\$1,190,832
Outpatient Psychiatric Sr	60	\$4,067,220	\$1,244,940
Radiology Diagnosis	42	\$3,714,459	\$1,351,603
Hospital Administration	12	\$3,654,369	\$362,354
Newark Wellness Center	40	\$3,653,722	\$1,199,984
Plant Maintenance	36	\$3,614,475	\$1,240,334
Obstetrics	34	\$3,597,664	\$962,781
Physicians Jgp Er	44	\$3,531,386	\$244,762
Health Information Servic	43	\$3,246,748	\$1,330,141
Ahd Ecc	52	\$3,237,499	\$716,980
Anesthesiology	21	\$3,213,305	\$622,155
Information Technology/He	29	\$3,041,084	\$1,019,649
Pg Educ Emergency Medicin	55	\$2,996,901	\$660,361
Post Anesthesia Recovery	20	\$2,990,864	\$746,118
Social Services	35	\$2,919,418	\$822,513
Er Mid-Level Practitioner	19	\$2,757,534	\$666,953
Hgh Nursing Administratio	19	\$2,647,850	\$700,058
Neonatal Intensive Care	21	\$2,608,536	\$523,003
Hgh Patient Kitchen	51	\$2,572,163	\$812,836
Mch/Ob Clinic	34	\$2,539,757	\$778,750
Fmt Cafeteria	48	\$2,534,322	\$1,113,495
Specialty Clinics	32	\$2,470,892	\$918,499
Ahd Surgery	27	\$2,435,558	\$566,881
Slh Surgery	22	\$2,392,514	\$536,852
Ahd Critical Care Unit (C	33	\$2,351,766	\$379,698
Physician-Mch	22	\$2,312,598	\$577,497
Medical Clinic	36	\$2,284,805	\$837,409
Utilization Management	22	\$2,261,668	\$661,080
Hcp Same Day Clinic	23	\$2,153,402	\$596,283
Slh Clinical Lab	32	\$2,090,765	\$379,364
Ahd Laboratory	38	\$2,048,887	\$482,632
Interventional Radiology	12	\$2,004,523	\$445,606

Dental Clinic	33	\$1,998,980	\$652,599
Translation Services	34	\$1,849,025	\$854,215
Hgh Amb Care Elig Clerks	35	\$1,804,004	\$688,688
Ahd Nursing Administratio	21	\$1,773,089	\$422,822
Slh Pharmacy	24	\$1,770,986	\$307,237
Ahd Environmental Service	34	\$1,669,563	\$561,415
Cardiology Services	19	\$1,663,484	\$565,142
Fmt Environmental Svcs	28	\$1,621,854	\$625,214
Physician-Surgery	15	\$1,594,671	\$337,819
Ambulatory Healt Educatio	16	\$1,567,989	\$498,217
Jgp Social Services	20	\$1,548,369	\$553,668
Physical Therapy	18	\$1,541,000	\$512,372
Quality Assurance	14	\$1,502,130	\$450,397
Slh Radiology Diagnostic	18	\$1,452,931	\$324,394
Project Red:Moore Foundat	18	\$1,434,850	\$488,105
Financial Planning + Anal	12	\$1,354,494	\$372,844
Slh Nursing Administratio	16	\$1,340,808	\$261,776
Gi Services	13	\$1,325,958	\$382,872
Communications	19	\$1,314,344	\$400,160
Pre Post Cath Lab	10	\$1,284,461	\$376,840
Infusion Services Center	16	\$1,283,803	\$369,016
Trauma	12	\$1,266,310	\$390,749
Ambulatory Call Center	26	\$1,258,938	\$504,619
Ahd Radiology	22	\$1,237,526	\$297,599
Eastmont Specialty Clinic	18	\$1,226,167	\$457,826
Slh Respiratory Therapy	19	\$1,224,657	\$330,647
Fmt Nursing Administratio	11	\$1,218,798	\$341,525
Ryan White Grant 4	13	\$1,215,972	\$399,620
Ahd South Shore	22	\$1,212,336	\$379,281
Ahd Dietary Services	27	\$1,212,156	\$445,578
Neuro Respiratory	11	\$1,170,369	\$219,183
Ambulatory Surgery	9	\$1,165,091	\$373,995

Slh Admitting	25	\$1,153,811	\$269,310
Nursing Administration	6	\$1,136,148	\$266,205
Slh Pre-Op + Pacu	9	\$1,129,994	\$177,531
Central Services And Supp	19	\$1,103,582	\$378,284
Pg Educ Oral Surgery	24	\$1,087,205	\$250,558
Jgp Housekeeping	17	\$1,062,059	\$458,079
Hgh Physical Therapy	13	\$1,013,724	\$342,155
Ambulatory Referral Unit	17	\$1,000,803	\$503,173
Occupational Therapy	16	\$967,652	\$283,252
Hgh Cafeteria	20	\$957,338	\$257,545
Jgp Admitting + Registrat	15	\$950,706	\$344,770
It Business Intelligence	8	\$929,056	\$203,572
Regional Administration	10	\$918,528	\$354,307
Hgh Critical Care Support	5	\$917,148	\$252,315
Jgp Nursing Administratio	11	\$914,225	\$311,740
Slh Social Services	13	\$910,245	\$215,327
Sys Revenue Integrity	10	\$891,516	\$305,905
Jgp Hospital Admin	5	\$869,113	\$165,151
Ahd Pharmacy	18	\$860,517	\$139,998
Slh Housekeeping	21	\$859,425	\$247,450
Proj Portfolio Mgt Office	10	\$859,245	\$279,780
Ahd Admitting	22	\$858,891	\$290,180
Accounting Services	7	\$844,454	\$196,769
Slh Food + Nutrition Svcs	25	\$839,457	\$266,434
Hr Labor Relations	13	\$823,501	\$224,972
Medical Staff Office	10	\$812,772	\$290,951
Benefits Administration	9	\$808,513	\$275,838
Jgp Occupational Therapy	11	\$801,569	\$279,359
Ahd Respiratory	9	\$793,555	\$184,440
Speech Language Pathology	8	\$793,286	\$336,790
Ahs Executive Support	11	\$775,548	\$255,714
Contracting Non-Physician	8	\$773,655	\$142,042

Clinical Education	8	\$751,946	\$201,755
Ahd Plant Maintenance	11	\$750,642	\$304,260
Hcp 5th Floor Specialty C	10	\$734,286	\$266,000
Slh Plant Maintenance	6	\$727,436	\$208,311
Hgh Administration	4	\$725,963	\$172,049
Ultrasonography	7	\$720,164	\$170,730
Ahd Rehabilitation	11	\$708,883	\$226,028
Ahd Quality And Resource	8	\$698,888	\$118,658
Risk Management	5	\$695,905	\$256,166
Rehabilitation Administra	7	\$680,069	\$213,614
Organization Learn/Effect	8	\$678,516	\$163,052
Materials Management	8	\$677,107	\$236,619
Ambulatory Svcs Administr	10	\$674,885	\$155,336
Pb Hospital Administratio	12	\$658,501	\$252,537
Eastmont Dental Health Se	11	\$636,601	\$243,496
Payroll Accounting	8	\$620,905	\$274,009
Internal Audit + Complian	4	\$593,927	\$187,062
Healthpath	7	\$585,957	\$100,391
Ahd Short Stay Unit	6	\$528,689	\$149,636
Infection Control	5	\$524,558	\$111,966
Central Sterile Processin	10	\$519,852	\$211,040
Fmt Administration	2	\$511,134	\$96,450
Purchasing	7	\$505,034	\$237,698
Slh Patient Accounting	8	\$487,849	\$174,181
Accounts Payable	8	\$476,357	\$178,767
Pb Dietary	17	\$468,696	\$260,614
Hgh Clinic Peds	8	\$466,169	\$203,254
Jgp Utilization Managemen	3	\$442,057	\$142,354
Nurses Staffing	13	\$431,127	\$160,249
Hgh Orthopedic Clinic	8	\$428,249	\$237,411
Legislative Affairs	5	\$424,255	\$80,715
Jgp Pharmacy	3	\$410,336	\$130,051

Grounds	6	\$397,290	\$198,455
Medical Informatics	3	\$396,076	\$38,290
Slh Ultrasonography	4	\$385,034	\$11,642
Sys Hr Recruitment	6	\$363,252	\$124,939
Ahd Wound Care Center	7	\$358,471	\$146,352
Hr Employee Health Servic	6	\$353,668	\$117,647
Hris	3	\$350,353	\$143,135
Quality & Compliance Admi	2	\$337,537	\$107,025
Als Base Station	2	\$333,872	\$100,787
Slh Echocardiology	5	\$332,014	\$92,360
Hr Business Services	4	\$331,813	\$118,481
Ahd Medical Records	8	\$323,348	\$120,332
Authorization Services	5	\$321,766	\$150,894
Business Dev & Strategic	4	\$314,871	\$55,866
Corp Communications Marke	3	\$307,904	\$59,072
Ahd Materials Mgmt	5	\$306,383	\$114,240
Medical Director'S Office	2	\$302,253	\$84,547
Pb Environmental Services	10	\$291,628	\$188,683
Palliative Care	3	\$278,104	\$100,591
Sys Hr Operations	4	\$276,401	\$56,780
Ahd Cardiology	7	\$275,778	\$37,463
Fmt Activity Therapy	3	\$274,261	\$114,762
Hr Leave Management	3	\$273,656	\$109,462
Mri	2	\$273,082	\$79,059
Slh Adm Health Informatio	4	\$272,675	\$104,730
Pharmacy	2	\$267,145	\$110,917
Pre-Op Clinic	3	\$266,420	\$110,360
Legal + Hipaa Compliance	4	\$263,969	\$33,847
Ahd Ultrasound	3	\$263,645	\$26,445
Reimbursement	4	\$261,258	\$97,281
Pain Management Clinic	2	\$260,413	\$92,581
Patient Navigator Program	4	\$255,661	\$81,337

Hgh Nursing Support	4	\$251,621	\$121,272
Slh Central Service & Sup	4	\$249,078	\$67,577
Grants + Special Projects	3	\$246,532	\$53,201
Clinical Clerical Inpatie	2	\$237,929	\$61,855
Fairmont Administration	3	\$229,050	\$78,871
Fmt Homeless Van	4	\$225,617	\$59,818
Lactation Services	6	\$225,020	\$88,546
Adult Immunology Clinic	1	\$223,928	\$32,467
Refugee Basic Award	5	\$222,507	\$101,147
Physician-Internal Medici	3	\$218,643	\$72,984
Dietary	14	\$215,147	\$48,257
Physician-Er	4	\$208,195	\$62,575
Slh Computed Tomographic	5	\$204,231	\$46,385
Other Grant-Sexual Assaul	3	\$202,301	\$62,490
Homeless Coordination Off	3	\$202,269	\$105,091
Ahd Patient Accounting	4	\$200,594	\$101,372
Hr Modified Duty Loa	10	\$192,847	\$102,376
Hope Complex Care	1	\$191,531	\$40,860
Slh Hospital Administrati	1	\$190,675	\$40,888
Ahd Social Work	2	\$187,017	\$54,093
Slh Central Sterile Proc	4	\$186,324	\$39,048
Slh Physical Therapy	4	\$176,695	\$48,652
Laundry/Linen	4	\$176,369	\$99,716
Ahd Hospital Administrati	2	\$173,967	\$36,082
Hgh Occupational Therapy	2	\$169,975	\$49,899
Ahd Quality Assurance	2	\$166,190	\$23,119
Ehr Electronic Hlth Rec I	1	\$165,046	\$45,224
Picc Line Insertion	2	\$160,961	\$29,471
Hgh Scan For Life (Colore	3	\$152,398	\$55,586
Disaster Command Center	1	\$145,112	\$52,347
Ahd Nuclear Medicine	3	\$139,127	\$32,425
Volunteer Services	2	\$139,115	\$58,237

Daycare Habilitative Ser	2	\$138,756	\$91,421
Outpatient Drug Free Gran	2	\$137,062	\$30,118
Pat & Family Centered Car	2	\$128,507	\$29,394
Slh Gi Services	3	\$122,079	\$33,820
Medical Library	2	\$121,674	\$25,674
Other Grant-Perinatal	2	\$120,973	\$49,225
Audiology Services	1	\$117,989	\$46,386
Ahd Infusion Therapy	4	\$114,910	\$35,799
Med/Surg 5E	4	\$111,565	\$12,514
Telephone Care Program	1	\$110,119	\$0
Pb Medical Records	2	\$109,344	\$63,191
Physician Contracting	1	\$96,668	\$35,128
Ps Psychiatry	1	\$94,333	\$23,761
Pb Social Work	2	\$93,755	\$40,160
Kaiser Phase Initiative	1	\$93,064	\$22,670
Ahd Asian Health	2	\$89,518	\$8,412
Ahd Bone + Joint Center	2	\$88,800	\$22,895
Ct Scanner	1	\$80,188	\$21,481
Pg Educ Administration	1	\$79,472	\$27,337
Slh Occupational Therapy	1	\$77,390	\$35,454
Ahd Infection Control	1	\$73,034	\$14,934
Ryan White Funds (Mss)	1	\$72,330	\$22,732
Med/Surg 7E	3	\$67,222	\$1,782
Ahd Modified Duty	1	\$65,792	\$22,876
Printing Duplicat Mailroo	1	\$65,655	\$21,341
Nuclear Medicine	3	\$64,401	\$3,543
Gift Shop	1	\$59,902	\$20,176
Ahd Cafeteria	1	\$58,142	\$36,335
Slh Nuclear Medicine	1	\$50,336	\$367
Ps Emergency Medicine	1	\$48,188	\$11,545
Residents Admin Support	1	\$38,696	\$16,205
Refugee Preventive Health	1	\$33,483	\$22,255

Fmt Rehab Clinic	1	\$28,950	\$11,120
System Support Center (Ss	1	\$28,867	\$6,783
Ahd Pbx Oper	5	\$26,344	\$0
Ps Ob/Gyn	1	\$23,965	\$5,859
Med/Surg 7W	1	\$21,197	\$5,897
Ps General Surgery	1	\$9,291	\$2,989
Ahd Primary Care	1	\$4,747	\$1,717
Ps Family Medicine	1	\$442	\$0
Slh Communications	1	\$67	\$0
Board Of Trustees	8	\$0	\$0