

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Administration | 8 | \$783,836 | \$175,860 |
| Maintenance | 13 | \$574,812 | \$208,514 |
| Harbor Patrol | 13 | \$544,239 | \$140,078 |
| Marina | 6 | \$202,748 | \$80,041 |
| Marketing | 9 | \$144,090 | \$24,936 |
| Governing Body | 5 | \$0 | \$0 |