| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 55 | $\$ 969,603$ | $\$ 188,120$ |
| Facilities | 17 | $\$ 949,837$ | $\$ 220,528$ |
| Administration | 10 | $\$ 417,890$ | $\$ 94,962$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

