

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Police | 23 | \$1,821,628 | \$588,038 |
| Maintenance | 20 | \$1,399,807 | \$583,259 |
| Executive | 14 | \$1,145,914 | \$213,307 |
| Operations | 9 | \$990,552 | \$275,524 |
| Accounting | 11 | \$893,891 | \$303,684 |
| Warehouse | 28 | \$864,975 | \$427,055 |
| Maritime | 7 | \$583,706 | \$168,735 |
| Environmental | 3 | \$430,375 | \$91,981 |
| Facilities | 4 | \$387,693 | \$123,154 |
| Information Technologies | 5 | \$273,545 | \$97,963 |
| Projects | 2 | \$215,217 | \$65,666 |
| Human Resources | 3 | \$208,475 | \$54,381 |
| Property Management | 4 | \$204,514 | \$54,317 |
| Administrative Services | 3 | \$156,373 | \$38,194 |
| Marketing | 2 | \$150,718 | \$25,684 |
| Grants | 1 | \$97,756 | \$39,663 |
| Government Affairs | 1 | \$78,905 | \$21,517 |
| Public Affairs | 1 | \$74,402 | \$29,474 |