

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor Police Department	176	\$18,749,974	\$9,027,343
General Services	104	\$6,372,094	\$3,196,997
Engineering-Construction	40	\$3,053,433	\$1,395,776
Maritime	28	\$2,435,935	\$1,079,757
Business Information & Technology Services	30	\$2,192,421	\$1,029,112
Office Of The General Counsel	15	\$2,077,644	\$568,105
Executive Office	14	\$2,067,296	\$595,598
Financial Services	26	\$1,771,691	\$794,934
Real Estate-Portfolio Management	24	\$1,763,637	\$672,047
Planning & Green Port	22	\$1,536,727	\$684,300
Marketing & Communications	21	\$1,166,975	\$391,546
Procurement Services	20	\$1,105,899	\$528,823
Human Resources	49	\$920,126	\$342,933
Office Of The District Clerk	15	\$842,658	\$351,309
Real Estate-Development Services	14	\$820,478	\$411,517
Office Of The Port Auditor	7	\$554,593	\$117,500
Energy	10	\$492,719	\$167,611
Government & Civic Relations	6	\$387,800	\$90,822
Arts & Culture	4	\$372,303	\$198,025
People Strategies	6	\$330,792	\$114,711
Real Estate-Performance & Reporting	4	\$264,285	\$169,215
Port As A Service - Other	3	\$235,488	\$83,179
Port As A Service - Parking	4	\$222,461	\$132,254
Aquaculture & Blue Tech Team	3	\$144,355	\$16,230
Enterprise Strategy & Innovation	2	\$132,239	\$19,093
Real Estate	1	\$88,029	\$5,939
Real Estate-Acquisitions & Development	1	\$35,775	\$2,032
Environmental & Land Use Management	1	\$23,908	\$5,260
Board Of Port Commissioners	7	\$0	\$142,233