

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|------------------|--------------------|---|
| Finance | 11 | \$542,348 | \$102,196 |
| Sanitation | 13 | \$443,880 | \$100,540 |
| Street | 10 | \$409,801 | \$95,867 |
| Planning | 5 | \$337,898 | \$71,981 |
| Water | 6 | \$284,731 | \$47,410 |
| City Manager | 3 | \$278,345 | \$69,779 |
| Engineering | 2 | \$192,284 | \$56,534 |
| Wastewater | 5 | \$189,414 | \$32,876 |
| Code Compliance | 3 | \$133,124 | \$18,701 |
| Public Works | 1 | \$94,450 | \$20,900 |
| Building | 1 | \$85,326 | \$11,870 |
| Shop | 2 | \$83,019 | \$16,782 |
| Public Transit | 2 | \$75,985 | \$15,082 |
| Animal Control | 4 | \$71,858 | \$10,579 |
| Facilities Maintenance | 1 | \$48,672 | \$9,578 |
| Council | 5 | \$19,659 | \$13,090 |