

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	11	\$542,348	\$102,196
Sanitation	13	\$443,880	\$100,540
Street	10	\$409,801	\$95,867
Planning	5	\$337,898	\$71,981
Water	6	\$284,731	\$47,410
City Manager	3	\$278,345	\$69,779
Engineering	2	\$192,284	\$56,534
Wastewater	5	\$189,414	\$32,876
Code Compliance	3	\$133,124	\$18,701
Public Works	1	\$94,450	\$20,900
Building	1	\$85,326	\$11,870
Shop	2	\$83,019	\$16,782
Public Transit	2	\$75,985	\$15,082
Animal Control	4	\$71,858	\$10,579
Facilities Maintenance	1	\$48,672	\$9,578
Council	5	\$19,659	\$13,090