

Department	Employees	Total Wages	Total Retirement & Health Contribution
Material Recovery Facility	45	\$2,301,214	\$1,038,370
Site	23	\$1,126,267	\$467,118
Administration	11	\$1,102,680	\$355,903
Shop	9	\$751,298	\$279,636
Last Chance Mercantile	16	\$658,807	\$330,837
Accounting	4	\$400,481	\$146,560
Scales	6	\$321,689	\$109,747
Public Awareness	3	\$296,117	\$89,391
Household Hazardous Waste	3	\$206,456	\$95,178
Landfill Gas	1	\$134,739	\$30,226
Board Member	9	\$0	\$0