

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	28	\$1,522,650	\$427,170
Development Services	8	\$516,898	\$129,524
General Government	7	\$467,859	\$98,038
Water	6	\$463,485	\$143,673
Finance	6	\$444,599	\$89,963
Public Works	12	\$394,435	\$86,882
Sewer	4	\$168,310	\$50,389
Construction	2	\$131,781	\$44,200
Economic Development	1	\$92,299	\$7,385
Landscape	1	\$57,969	\$21,195
City Clerk	1	\$43,208	\$18,796
City Council	6	\$18,000	\$0
City Treasurer	2	\$2,700	\$0