

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive	4	\$513,111	\$117,287
Operations & Maint	9	\$442,016	\$155,336
Administrative	3	\$161,138	\$37,968
Financial	2	\$153,633	\$53,244
Water Resources	2	\$145,048	\$40,932
Facilities	2	\$142,481	\$45,955
Environmental Resources	1	\$70,804	\$27,899
Board Of Directors	5	\$0	\$0