| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Management, Confidential, Professional | 10 | $\$ 981,781$ | $\$ 199,383$ |
| Field And Office | 13 | $\$ 774,914$ | $\$ 168,804$ |
| Board Of Directors | 5 | $\$ 11,000$ | $\$ 42,761$ |

