| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance \& Operations | 10 | $\$ 506,413$ | $\$ 195,374$ |
| Administration | 4 | $\$ 227,259$ | $\$ 76,289$ |
| Board Of Trustee | 5 | $\$ 5,890$ | $\$ 0$ |

