

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	101	\$3,683,652	\$811,534
Police	36	\$1,993,120	\$428,368
Public Works	23	\$609,197	\$125,721
Administration	10	\$601,086	\$135,104
Finance	7	\$292,497	\$51,065
Transit	11	\$282,699	\$83,145
Planning	1	\$100,047	\$11,330
Building	1	\$64,390	\$9,955
Council	5	\$14,400	\$0
Finance - Treasurer	1	\$3,600	\$0