| Department          | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|---------------------|-----------|-------------|---|
| Safety              | 14        | \$1,063,370 | \$506,519                                 |
| Miscellaneous       | 1         | \$74,403    | \$12,488                                  |
| Volunteer/Call Paid | 15        | \$35,436    | \$0                                       |
| Board Member        | 3         | \$0         | \$35,667                                  |