

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	97	\$4,545,911	\$1,351,736
Police Department	38	\$2,526,505	\$871,794
Public Works	30	\$1,521,022	\$539,700
City Manager	8	\$735,857	\$171,232
Administrative Services	8	\$467,770	\$172,504
Planning Department	6	\$391,328	\$118,395
Engineering	6	\$353,814	\$100,251
Schools Coordination	43	\$336,591	\$51,624
Building/Code Enforcement	4	\$301,631	\$57,804
Automation Department	4	\$263,480	\$69,256
Animal Control	5	\$198,419	\$78,078
Transit Department	9	\$78,419	\$2,514
Recreation Programs	1	\$10,403	\$0
Council	5	\$0	\$0