

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety / Police Services	62	\$3,602,769	\$696,359
General Government / Financial Administration	6	\$405,514	\$72,469
Culture & Leisure / Parks & Recreation Facil	9	\$314,471	\$74,751
Transportation / Public Transit	9	\$310,709	\$72,028
Public Works/Engineering/General Government Genera	4	\$306,551	\$73,696
Health / Wastewater	5	\$294,589	\$89,439
Culture & Leisure / Recreation	41	\$285,349	\$22,798
Transportation / Streets	6	\$276,990	\$68,772
General Government / City Clerk	2	\$212,193	\$22,943
General Government / General Administration	1	\$194,942	\$20,408
Community Development / Planning	9	\$146,110	\$9,575
General Government / Non-Department	2	\$120,998	\$16,739
Community Developmental/Support Service/Community Development	1	\$108,696	\$13,507
Culture & Leisure / Recreation Programs	4	\$104,574	\$17,600
General Government / Legislative	7	\$75,861	\$3,621
Community Development / Protective (Building D) Insp.	1	\$65,410	\$13,243
Community Development / Protective () Insp.	1	\$55,337	\$10,490
General Government/Personnel/General Government Person	1	\$54,487	\$10,467
Isf Fleet Maintenance/Fleet Ops/Isf Fleet Maintenance Fleet Mai	1	\$49,734	\$22,484