| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 72 | $\$ 6,943,019$ | $\$ 2,928,487$ |
| Management | 7 | $\$ 869,618$ | $\$ 362,220$ |
| Administration | 4 | $\$ 221,048$ | $\$ 101,824$ |
| Board Member | 4 | $\$ 8,300$ | $\$ 0$ |

