

Department	Employees	Total Wages	Total Retirement & Health Contribution
200 Police	78	\$5,956,174	\$1,527,594
276 Modified Ccf	86	\$4,437,338	\$1,394,689
720 Water Production	22	\$1,268,168	\$458,250
540 Refuse Collection	11	\$513,326	\$249,806
350 Transit	13	\$492,441	\$187,750
600 Parks	12	\$480,790	\$235,000
170 Finance	8	\$477,027	\$221,712
570 Sewer Operations	8	\$462,687	\$214,921
900 Central Garage	8	\$396,575	\$185,207
610 Recreation	64	\$389,451	\$111,476
300 Gas Tax/Streets	11	\$364,241	\$131,916
410 Engineering	4	\$360,335	\$148,106
350 Public Transit	7	\$260,468	\$102,940
800 Government Bldgs.	6	\$205,554	\$69,365
300 Streets	3	\$198,756	\$85,401
204 Animal Control	4	\$183,981	\$85,552
125 Planning	5	\$181,511	\$75,903
110 City Manager	1	\$179,297	\$62,569
530 Street Cleaning	3	\$151,718	\$58,316
120 Personnel	1	\$121,675	\$48,785
160 City Clerk	2	\$108,214	\$46,424
740 Utility Billing	5	\$92,426	\$37,707
120 Human Resources	4	\$88,686	\$39,389
140 City Info. System	1	\$72,834	\$20,735
955 Cdbg HUD	1	\$65,860	\$31,134
370 Airport	1	\$42,118	\$26,278
100 City Council	6	\$30,000	\$56,246
680 Sr. Nutr. Program	2	\$11,106	\$0
126 Planning Commission	9	\$2,300	\$0
990 Pension	4	\$1,250	\$0