| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|-------------------------------------------|
| Fire | 66 | \$1,036,354 | \$266,659 |
| Accounting | 3 | \$125,038 | \$26,645 |
| Office | 1 | \$1,843 | \$0 |
| Board Member | 7 | \$1,750 | \$0 |