

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$2,224,151	\$744,591
Fire	25	\$1,741,604	\$500,428
Public Works - Water	26	\$647,364	\$284,947
Public Works	14	\$622,925	\$255,088
Finance	12	\$436,170	\$154,535
Police Dispatcher	7	\$272,195	\$99,894
Public Works - Sewer	2	\$233,480	\$50,729
Public Works - Road	6	\$210,394	\$94,693
Administration	2	\$178,173	\$60,417
Parks And Recreation	21	\$173,109	\$38,093
Dial A Ride	4	\$131,445	\$55,947
Airport	2	\$96,529	\$43,645
Housing	1	\$68,139	\$25,500
Planning And Zoning	1	\$66,955	\$24,236
Building	1	\$58,262	\$21,178
Council	7	\$22,800	\$314
Planning Commission	5	\$2,950	\$0
Parks Commission	5	\$2,650	\$0
Parks/Rec Maint	1	\$73	\$0