

| Department            | Employees | Total Wages  | Total Retirement & Health Contribution |
|-----------------------|-----------|--------------|--|
| Police                | 595       | \$38,254,919 | \$23,986,894                           |
| Public Works          | 450       | \$22,493,311 | \$10,335,805                           |
| Fire                  | 205       | \$19,214,232 | \$9,288,375                            |
| Recreation & Parks    | 357       | \$7,053,217  | \$3,113,542                            |
| Community Development | 73        | \$4,625,402  | \$1,943,386                            |
| Executive             | 71        | \$4,158,151  | \$1,783,641                            |
| Financial Services    | 34        | \$1,999,513  | \$932,345                              |
| Water                 | 34        | \$1,779,481  | \$774,736                              |
| Legal Services        | 10        | \$886,084    | \$380,570                              |
| Community Facilities  | 3         | \$240,241    | \$116,041                              |
| Visit Bakersfield     | 3         | \$207,396    | \$92,067                               |
| Legislative           | 1         | \$60,642     | \$24,356                               |
| Mayor                 | 1         | \$26,621     | \$20,836                               |
| Administration        | 9         | \$8,400      | \$87,848                               |