

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	438	\$19,724,029	\$6,258,677
Behavioral Health	360	\$11,416,424	\$3,165,328
Sheriff-Coroner	123	\$8,904,043	\$2,579,045
Sheriff Corrections Div	130	\$7,219,928	\$2,262,803
Public Wks Road Const & Maint	85	\$3,829,858	\$1,251,634
Fire Protection	86	\$3,804,800	\$1,022,006
Health Services	69	\$3,684,432	\$1,070,901
MHSA Act Prop #63	85	\$3,378,365	\$1,064,004
Probation And Corrections	60	\$3,353,900	\$1,222,057
District Attorney	54	\$3,267,976	\$932,993
Child Support Services	62	\$2,825,374	\$817,128
Agriculture Commissioner	36	\$1,974,847	\$582,631
County Property Services	52	\$1,827,551	\$667,740
Public Defender	23	\$1,733,792	\$452,513
WIA Funds-OET	34	\$1,572,743	\$521,335
Assessor	35	\$1,433,943	\$435,681
Information Systems	23	\$1,330,978	\$379,284
County Counsel	18	\$1,283,797	\$310,439
Juvenile Hall	35	\$1,281,465	\$552,591
Air Pollution Control	21	\$1,139,331	\$345,400
Human Resources & Risk Mngmnt	20	\$1,067,671	\$317,177
Betty Jo Receiving Home	28	\$978,938	\$278,586
Auditors	18	\$913,224	\$292,186
Planning Department	17	\$908,288	\$251,926
Court Security	15	\$873,024	\$253,092
Public Health Environmental Sv	12	\$789,750	\$228,965
Planning Building Inspection	14	\$677,484	\$228,299
Substance Abuse	14	\$648,730	\$220,205
Executive Office	10	\$624,457	\$181,659
Holtville Law Enforcement	6	\$574,644	\$144,871

Treasurer	13	\$540,048	\$193,377
Public Administrator	11	\$461,149	\$165,508
Recorder & County Clerk	14	\$455,624	\$132,393
DA I.V.S.I.T.	5	\$453,515	\$121,791
Fire Protection-Impcity	7	\$442,155	\$147,003
MHSA P.E.I.	11	\$407,718	\$131,083
Public Works Solid Waste Disp	10	\$391,726	\$114,456
Employee Retirement	9	\$371,259	\$101,653
Budget & Fiscal	7	\$357,230	\$117,459
Imp Cnty Community Econ Develop	7	\$356,898	\$107,156
Hidta District Attorney	6	\$350,764	\$96,330
Registrar of Voters/Elections	13	\$334,533	\$50,549
California Children Services	8	\$327,685	\$119,863
Board of Supervisors	5	\$303,895	\$78,791
AB1913-Probation	5	\$293,659	\$112,487
Garage Operating Fund	8	\$275,986	\$107,264
Animal Control	8	\$264,414	\$97,957
Library	10	\$257,662	\$59,315
Hidta-Coalition Mmt	2	\$225,586	\$58,092
Mosquito Abatement	8	\$223,796	\$97,863
Parks & Recreations	8	\$218,234	\$70,616
Purchasing	6	\$209,777	\$68,315
IHSS Public Authority	6	\$191,460	\$53,473
Clerk of The Board	4	\$190,363	\$60,629
Tax Collector	4	\$176,010	\$60,868
Cooperative Extension	5	\$175,059	\$54,651
Public Works Engineering & Sur	3	\$164,126	\$43,409
Probation IVSIT	2	\$152,675	\$51,950
Airport-Imperial	3	\$127,818	\$29,960
Glamis Dune	1	\$122,089	\$33,234
Area Agency On Aging	3	\$119,920	\$38,422
Veterans Services	6	\$119,830	\$27,889

Victim Witness Asst Program	3	\$109,389	\$39,632
office of Emergency Services	3	\$107,902	\$34,992
Hidta Grant-Coalition	1	\$103,479	\$29,745
Hidta-Lecc	2	\$89,012	\$32,147
Ic-Internet Crime Unit	1	\$85,558	\$23,978
Sheriff-Boat & Waterway	1	\$81,367	\$23,026
Real Estate Fraud Unit-DA	2	\$81,334	\$36,678
Equal Employment Opportunity	1	\$72,683	\$18,188
Wraparound Program-Probation	1	\$68,157	\$23,057
Tobacco Education	1	\$57,587	\$18,967
JAG IC Lead Program	1	\$48,586	\$25,602
Auditor-Social Services Sect	1	\$35,711	\$12,563
Correctional Work Crew	1	\$33,070	\$16,560
Underserved Advocacy Program	2	\$17,454	\$11,304
Sheriff Process Fee	1	\$11,503	\$0