

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	40	\$1,693,376	\$658,840
Public Works	12	\$824,363	\$343,331
Community Services	67	\$380,195	\$98,234
Administration	2	\$203,700	\$96,414
Finance	2	\$139,998	\$15,646
Fire Department	3	\$134,186	\$57,940
Elected Official	6	\$34,800	\$42,149
Commissioner	16	\$4,350	\$0